

1. Summary Information

St. Leonard's Primary School

Academic Year: 2018/2019

Total Sports Premium Budget: £17, 840

2. What is Sports Premium Funding?

In 2013, the government announced spending of £150 million per year to be used in schools throughout the UK, specifically to improve the provision of physical education and sport in primary schools. Schools are free to spend the funding in whatever area of PE and sport that they feel needs to be improved upon. Examples can range from buying in coaches to purchasing new equipment.

The Government has recently announced that for 2017-2018 the budget will be increased. With this change, we estimate our budget for the year to be £17, 840. This Sports Premium document has been written to that figure, with the money being spent as and when it is received.

3. Physical Education and Sport at St. Leonard's Primary School

At St. Leonard's Primary School we will use the money effectively in order to implement a PE programme which will ensure that all pupils leaving our school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and a lifelong love of physical activity and sport. Pupils at St. Leonard's participate in two structured PE sessions per week. These are delivered by class teachers who work alongside the recently appointed PE apprentice. We aim to deliver high quality PE following the National Curriculum. This year we plan to use the additional funding to:

- Engage all our pupils in regular physical activity
- Continue to increase the opportunities to participate in competitive sport
- Provide CPD for our teachers
- Educate the children in how to manage their fitness and wellbeing
- Provide a broader range of sports and activities to all our pupils all year round
- Increase our association with external sporting agencies and sports clubs throughout the county providing in school sporting opportunities for our pupils.
- Increase children's participation in sports at break times and lunchtimes.

The money is to be used as outlined below:

- Pay for affiliation, entry fees and certificates for sports competitions
- Pay for a part-time apprentice to work alongside and be managed by PE leads to deliver high-quality PE sessions, lunch time and after school clubs
- Pay for specialist coach to deliver lessons and lunchtime and after school clubs.
- Fund outdoor educational trips
- Purchase any new equipment where needed
- Fund Sport Enrichment Days

4. Expenditure 2018/2019

Action	Desired Impact	Cost
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Pay for affiliation, entry fees, certificates and transportation	St. Leonard's children will be able to compete against other schools and can be awarded certificates where necessary in all competitions available to us.	£300
Part-time sports apprentice	The sports apprentice will help with the delivery of high-quality PE lessons, after school and lunchtime sports clubs. This will increase the sports skills of the pupils and increase pupil participation in sports clubs both after school and during break and lunchtime.	£3085.50
Outdoor educational trips for Y4 and Y5	To increase participation in a range of sports by all pupils.	£6000
Employ specialist coaches to deliver after school clubs and specialist PE lessons Whole school sport enrichment days	The sport offered is based on pupil voice therefore pupil participation should increase. Pupils will develop a good understanding of the sport being offered as a skilled specialist will deliver the school club. Pupils will participate in new sports e.g climbing, archery and wheelchair basketball in half termly sport enrichment days	Approx. £7000 TBC
Increase association with external sporting groups - School Games and Stafford and District Primary Schools Sports Association	St. Leonard's pupils will be exposed to high-quality coaching from members of sporting clubs and groups. This will stimulate and increase pupil's enjoyment for particular sports and provide them with opportunities to increase their skills within these sports and try new sports.	Cost not known.
To achieve Gold School Games Mark	Enables children to experience inter school competitions and participate in a range of sporting events	No cost
Purchase sports equipment	To replace broken or outdated equipment with new equipment therefore developing lunchtime after school clubs and the quality of new sports taught within school time	£1000

5. Review of Expenditure 2017/2018

Academic Year: 2017/2018		Total Sports Premium Budget: £17, 840
Action	Review of Impact	Cost
Pay for affiliation, entry fees, certificates and transportation	Competitions entered and over 100 children participated in sporting events in Stafford against other schools.	£200
Part-time sports apprentice	Sports Apprentice employed. Supported staff in the delivery of high quality P.E. lessons Audited and organised sports equipment Trained staff on fitness and new P.E. activities Supported/attended out of school competitions Supported/attended Year 6 when attending Laches Wood OEC	£38085.50
Outdoor educational trips for Y4 and Y5	Years 3,4,5 and 6 attended Chasewater OEC and participated in climbing, archery, sailing, kayaking and canoeing.	£1400
Employ specialist coaches to deliver after school clubs and specialist PE lessons	A Football coach was appointed and delivered an after school club to 25 children each week. Fitness improved and competitions against other school were entered.	£1200
Increase association with external sporting groups - School Games and Stafford and District Primary Schools Sports Association	Achieved Silver School Games Mark Sports in which children participated: Cross Country Athletics Indoor Athletics	None

	Football Cricket Netball Tri-Golf Paralympic events Chess	
Subsidise cost of tickets for sporting events	Pricing/transport costs made this unfeasible Money was used to subsidise cost of week-long residential trip to Laches Wood	£3000

Sports equipment -

£400